

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	18		
Program Progress:							
% of Funds Committed	84.83 %	90.07 %	15	92.07 %	7	10	
% of Funds Disbursed	80.35 %	85.00 %	14	84.14 %	21	26	
Leveraging Ratio for Rental Activities	3.8	3.48	8	4.79	39	42	
% of Completed Rental Disbursements to All Rental Commitments***	82.39 %	90.52 %	13	81.45 %	27	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.16 %	79.90 %	7	69.74 %	70	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.93 %	82.70 %	11	80.97 %	40	40	
% of 0-30% AMI Renters to All Renters***	35.37 %	46.12 %	13	45.50 %	29	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.81 %	98.80 %	9	95.55 %	58	57	
Overall Ranking:				In State:	13 / 18	Nationally:	48 50
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,360	\$19,726		\$26,831	540 Units	40.90 %	
Homebuyer Unit	\$48,734	\$20,067		\$15,029	87 Units	6.60 %	
Homeowner-Rehab Unit	\$0	\$21,051		\$20,806	0 Units	0.00 %	
TBRA Unit	\$5,913	\$4,217		\$3,228	692 Units	52.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fairfax County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$121,079	\$205,517	\$0
State:*	\$80,608	\$107,425	\$30,135
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	47.1	21.8	0.0	20.2	Single/Non-Elderly:	13.9	25.3	0.0	16.0
Black/African American:	28.2	28.7	0.0	17.6	Elderly:	59.6	3.4	0.0	59.0
Asian:	9.3	23.0	0.0	50.0	Related/Single Parent:	16.7	36.8	0.0	19.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.5	29.9	0.0	4.3
Native Hawaiian/Pacific Islander:	0.2	1.1	0.0	1.1	Other:	3.3	3.4	0.0	1.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	1.6					
Black/African American and White:	0.0	8.0	0.0	1.6					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	4.3	2.3	0.0	3.7					
Asian/Pacific Islander:	3.7	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	7.2	14.9	0.0	4.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.2	24.1	0.0	63.3	Section 8:	12.2	0.0 [#]		
2 Persons:	18.0	24.1	0.0	19.7	HOME TBRA:	10.0			
3 Persons:	10.0	24.1	0.0	8.5	Other:	11.9			
4 Persons:	5.0	13.8	0.0	4.3	No Assistance:	65.9			
5 Persons:	1.7	9.2	0.0	3.2					
6 Persons:	0.9	3.4	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.2	1.1	0.0	1.1					
					# of Section 504 Compliant Units / Completed Units Since 2001				187

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fairfax County State: VA Group Rank: 48
 (Percentile)
 State Rank: 13 / 18 PJs Overall Rank: 50
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	82.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	81.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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